

SRPLN FCS State Report 2012

Reporting Institution: ___1862 __X__1890 (check one)

Name of Institution: North Carolina Agricultural and Technical State University

Budget Situation:

North Carolina Agricultural and Technical State University currently receives \$3,329,545 in state land-grant research and extension matching funds. The University is seeking an additional \$247,224 to meet the congressionally mandated 100% match requirement necessary to draw down its federal extension and research formula funding. Therefore the total required state match request is \$3,576,769. July 2012 was the first time in 5 years employees received 1.2% across the board increase.

Staffing Update (field and state office):

The North Carolina Agricultural and Technical State University Extension Program has 7 faculty serving as administrators or state specialist/coordinator :

FC/4-H Program Leader

Specialist for Nutrition

Specialist for Family Life and Human Development

Specialist for Family Resource Management

Nutrition Outreach Program Coordinator (EFNEP)

Student Internships Coordinator (EFNEP, Extension and funded projects) has been temporarily added (new)

There are 11 Agents for Family and Consumer Sciences provide leadership in 12 counties and the Eastern Band of Cherokee Indian Center.

1 Agent for Family and Consumer Sciences and Community Resource Development responsibility

5 EFNEP Program Assistants (Two new EFNEP positions in 2 new counties were added)

How Institution is Addressing the Situation: To fulfill its requirements of a 100% match of federal funds, the SAES and its Cooperative Extension Program will request, through NCA&TSU and UNC General Administration, its \$212,750 shortfall from the North Carolina legislature. Given the recent economic hardship in North Carolina, as a result of a downturn in the state and US economies, it is impossible to predict how the state's legislature will respond to our need for a 100% state match.

Top 3 Program Highlights of Current Year: (program, collaborators, and impacts)

- North Carolina Cooperative Extension Program at North Carolina A&T State University has constructed a Body Walk exhibit. The Body Walk is a walk through replica of the human body that invites children to explore the body's functions and learn the effects that different foods have on each organ. The educational exhibit targets youth in grades K-5. The exhibit includes eleven stations such as the brain, stomach and other body parts. Unlike other Body Walk exhibits our exhibit includes a kidney room which will allow focus on kidney disease.
- Awarded (\$250,000) United States Department of Agriculture (USDA) Capacity Building Grants in Parent Education (Using Technology to Deliver Parent Education and Information).
- **EFNEP** continues to grow in the number of population being reached. This increase is attributed to the **EFNEP Summer Intern Program or Summer Nutrition Intern Program**. In 2012, NC A&T began serving the EFNEP youth population by hiring seven college interns that implemented the 4-H EFNEP curriculum to 909 youth in Guilford, Forsyth, Nash, Robeson, Stanly, Swain/Jackson and Washington counties, with the following selected results: 68% of youth showed improved consumption of a variety of foods; 80% of youth increased their knowledge of the essentials of human nutrition; and 91% increased their ability to select low-cost, nutritious foods. Also in the EFNEP program, a multi-state approach is being used to develop a Pregnant Teen nutrition curriculum (VA, SC, LA with NC). The curriculum should be ready to implement this fall.

Contact for Additional Information:

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